

Expenditures through: June 30, 2022

For Fund 01, Resource 1400 Education Protection Account

| Description                                                                 | Object Codes | Amount        |
|-----------------------------------------------------------------------------|--------------|---------------|
| AMOUNT AVAILABLE FOR THIS FISCAL YEAR                                       |              |               |
| Adjusted Beginning Fund Balance                                             | 9791-9795    | 0.00          |
| Revenue Limit Sources                                                       | 8010-8099    | 55,916,704.52 |
| Federal Revenue                                                             | 8100-8299    | 0.00          |
| Other State Revenue                                                         | 8300-8599    | 0.00          |
| Other Local Revenue                                                         | 8600-8799    | 0.00          |
| All Other Financing Sources and Contributions                               | 8900-8999    | 0.00          |
| Deferred Revenue                                                            | 9650         | 0.00          |
| TOTAL AVAILABLE                                                             |              | 55,916,704.52 |
| EXPENDITURES AND OTHER FINANCING USES                                       |              |               |
| (Objects 1000-7999)                                                         |              |               |
| Instruction - Classroom Teacher Salaries and Related Costs                  | 1000-1999    | 55,916,704.52 |
| Instruction-Related Services                                                |              |               |
| Instructional Supervision and Administration                                | 2100-2150    | 0.00          |
| AU of a Multidistrict SELPA                                                 | 2200         | 0.00          |
| Instructional Library, Media, and Technology                                | 2420         | 0.00          |
| Other Instructional Resources                                               | 2490-2495    | 0.00          |
| School Administration                                                       | 2700         | 0.00          |
| Pupil Services                                                              |              |               |
| Guidance and Counseling Services                                            | 3110         | 0.00          |
| Psychological Services                                                      | 3120         | 0.00          |
| Attendance and Social Work Services                                         | 3130         | 0.00          |
| Health Services                                                             | 3140         | 0.00          |
| Speech Pathology and Audiology Services                                     | 3150         | 0.00          |
| Pupil Testing Services                                                      | 3160         | 0.00          |
| Pupil Transportation                                                        | 3600         | 0.00          |
| Food Services                                                               | 3700         | 0.00          |
| Other Pupil Services                                                        | 3900         | 0.00          |
| Ancillary Services                                                          | 4000-4999    | 0.00          |
| Community Services                                                          | 5000-5999    | 0.00          |
| Enterprise                                                                  | 6000-6999    | 0.00          |
| General Administration                                                      | 7000-7999    | 0.00          |
| Plant Services                                                              | 8000-8999    | 0.00          |
| Other Outgo                                                                 | 9000-9999    | 0.00          |
| TOTAL EXPENDITURES AND OTHER FINANCING USES                                 |              | 55,916,704.52 |
| BALANCE (Total Available minus Total Expenditures and Other Financing Uses) |              | 0.00          |